



Hampshire Township Park District

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PROJECT LIST

Estimate of costs as of 10/21/2014

<u>General Park Projects</u>	<u>Cost</u>	<u>Year</u>
Lightning detection system (Seyller, Ream, Ruth Parks)	\$23,245.00	2015
<u>Bruce Ream Memorial Park</u>		2015-2017
ADA Wheelchair Accessible Playground	\$120,000.00	
ADA Splash Pad	\$100,000.00	
Sand Volleyball Court	\$16,000.00	
Basketball & Bankshot Court/Pickleball Court	\$73,000.00	
Shared – use Trail w/fitness stations	\$80,000.00	
Concrete sitting area, benches/trash/picnic, sign	\$40,000.00	
Lighting/security/restroom repairs (ADA)/parking/equipment removal	\$150,000.00	
ADA changes to shelter	\$5,000.00	
Exercise/sled hill	\$15,000.00	
Earthwork, seeding, landscaping	\$45,000.00	
Bioswales and naturalized stormwater management	\$5,000.00	
A/E Design Fees, Archaeological survey, CPA Report Costs	\$101,800.00	
TOTAL	\$750,800.00*	

**An OSLAD Grant has been applied for to fund \$375,400.00 of the project cost.*

“Creating Community through Fun and Learning”

Dorothy Schmidt Park

Reconstruct retaining wall at playground	\$8,000.00	2015
Pave pathways/sitting area for ADA accessibility and erosion control	\$18,516.00	2015
TOTAL	\$23,516.00	

Ralph Seyller Park

Trail for emergency access from Admin bldg. to daycare	\$9,800.00	2014
Playground replacement (estimated 2017)	\$150,000.00	2017
ADA changes to restroom facility	\$12,000.00	2017
ADA access to existing playground	\$1,000.00	2015
TOTAL	\$175,700.00	

Preschool/Daycare

Age 2-5 playground	\$125,000.00	2016
TOTAL	\$125,000.00	

Equipment

Mower	\$25,000.00	2015
Snow plow truck & plow	\$35,000.00	2016
Snow plow for path	TBD	ASAP
TOTAL	\$60,000.00	

Construction

Capital project annual debt payment	\$249,970.00	
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This list of projects are an estimate of costs and are not final. All projects over \$20,000.00 would be competitively bid.

As required by law, prevailing wage would be paid for any construction project.