

Table 9-1: ESTIMATED IMPROVEMENT COSTS FOR PROPOSED/ADDITIONAL PROPOSED AND FUTURE PARKS

PROPOSED ADDITIONAL PROPOSED and FUTURE PARKS	PARK FUNCTION AND ACREAGE						POTENTIAL PARK FACILITIES										ESTIMATED DEVELOPMENT COSTS						
	Neighborhood Park		Community Park		Conservancy Park	Total Acreage	Parking	Concession/Restroom	Soccer Fields	Ballfields	Lighted Fields	Playground	Basketball/Tennis	Shelter	Paths	Landscape	Site Amenities	Neighborhood Parks		Community Parks		Total Estimated Development Cost Range	
	Function	Acreage	Function	Acreage	Acreage													Estimated Cost Range at \$/Acre	Estimated Cost Range at \$/Acre				
						\$80,000	\$95,000	\$70,000	\$85,000														
					per Acre	per Acre	per Acre	per Acre	Low	High													
PROPOSED PARKS																							
Prairie Ridge																							
	●	4.00	●	8.25		12.25	●	●	●	●	●	●	●	●	●	●	●	\$320,000	\$380,000	\$577,500	\$701,250	\$897,500	\$1,081,250
	●	10.00	●	29.40		39.40	●	●	●	●	●	●	●	●	●	●	●	\$800,000	\$950,000	\$2,058,000	\$2,499,000	\$2,858,000	\$3,449,000
	●	8.00	●	19.75		27.75	●	●	●	●	●	●	●	●	●	●	●	\$640,000	\$760,000	\$1,382,500	\$1,678,750	\$2,022,500	\$2,438,750
	●	8.00	●	20.89		28.89	●	●	●	●	●	●	●	●	●	●	●	\$640,000	\$760,000	\$1,462,300	\$1,775,650	\$2,102,300	\$2,535,650
Oakstead																							
	●	10.00	●	51.70	30.00	91.70	●	●	●	●	●	●	●	●	●	●	●	\$800,000	\$950,000	\$3,619,000	\$4,394,500	\$4,419,000	\$5,344,500
	●	7.00	●	21.40		28.40	●	●	●	●	●	●	●	●	●	●	●	*	*	*	*	*	*
	●	1.62				1.62					●				●	●	●	\$129,600	\$153,900			\$129,600	\$153,900
			●	15.13		15.13			●					●	●	●				\$1,059,100	\$1,286,050	\$1,059,100	\$1,286,050
TOTAL PROPOSED PARKS				48.62		166.52	30.00	245.14										\$3,329,600	\$3,953,900	\$10,158,400	\$12,335,200	\$13,488,000	\$16,289,100
ADDITIONAL PROPOSED PARKS																							
Prairie Ridge																							
	●	3.95				3.95					●	●		●	●	●		\$316,000	\$375,250			\$316,000	\$375,250
Oakstead																							
	●	6.36				6.36			●	●	●	●	●	●	●	●		\$508,800	\$604,200			\$508,800	\$604,200
	●	2.06				2.06					●			●	●	●		\$164,800	\$195,700			\$164,800	\$195,700
	●	5.00	●	12.00		17.00	●	●	●	●	●	●	●	●	●	●	●	\$400,000	\$475,000	\$840,000	\$1,020,000	\$1,240,000	\$1,495,000
TOTAL ADDITIONAL PROPOSED PARKS				17.37		12.00		29.37										\$1,389,600	\$1,650,150	\$840,000	\$1,020,000	\$2,229,600	\$2,670,150
FUTURE PARKS																							
	●	6.00				6.00				●	●	●	●	●	●	●		\$480,000	\$570,000			\$480,000	\$570,000
	●	5.00	●	26.00		31.00	●	●	●	●	●	●	●	●	●	●		\$400,000	\$475,000	\$1,820,000	\$2,210,000	\$2,220,000	\$2,685,000
	●	6.00				6.00			●	●	●	●	●	●	●	●		\$480,000	\$570,000			\$480,000	\$570,000
	●	5.00	●	26.00		31.00	●	●	●	●	●	●	●	●	●	●		\$400,000	\$475,000	\$1,820,000	\$2,210,000	\$2,220,000	\$2,685,000
TOTAL FUTURE PARKS				22.00		52.00		74.00										\$1,760,000	\$2,090,000	\$3,640,000	\$4,420,000	\$5,400,000	\$6,510,000
TOTAL PROPOSED/ADDITIONAL PROPOSED AND FUTURE PARKS				87.99		230.52	30.00	348.51										\$6,479,200	\$7,694,050	\$14,638,400	\$17,775,200	\$21,117,600	\$25,469,250

* Costs for Tuscany Park are already included in Costs for Existing Park Improvements
 NOTE: Estimated costs are for general planning purposes only and do not represent actual costs calculated for each park.